

 The Republic Of Uganda

**KAGADI DISTRICT LOCAL GOVERNMENT**

**P.O. BOX, 39 KAGADI**

 **APPROVED ANNUAL PROJECT PROFILES FY 2022/2023**

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**Endorsed by: Approved by:**

**THE MAP OF KAGADI DISTRICT AND ALL LOWER LOCAL GOVERNMENTS**

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**CHIEF ADMINISTRATIVE OFFICER DISTRICT CHAIRPERSON L.C. V**

1. **ADMINISTRATION DEPARTMENT**

***Table: 1 Administration Block Construction***

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **S/N** | **District**  | **Sub County**  | **County**  | **Planned Cost**  | **Source of funding**  |
| 2 | Kagadi District | Kagadi TC | Buyaga East | 300,000,000 | Transition Dev. Fund |
|  | **Total** |  |  | **300,000,000** |  |

1. **EDUCATION AND SPORTS DEPARTMENT**

***Table: 2 Classroom constructions and Completion (Two Class rooms, office and store per site)***

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **S/N** | **Primary School**  | **Sub County**  | **County**  | **Planned Cost**  | **Source of funding**  |
| 1 | Muhorro Muslim PS | Muhorro TC | Buyaga West | 98,000,000 | Unconditional Grant SFG |
| 2 | MerryLand PS | Kyakabadiima SC | Buyaga West | 103,400,000 | Unconditional Grant SFG |
| 3 | Mutunguru Parents PS | Kinyarugonjo SC | Buyaga East | 103,400,000 | Unconditional Grant SFG |
| 4 | Buhumuriro P/S | Buhumuriro S/C | Buyaga west | 103,400,000 | Unconditional Grant SFG |
|  | **Total** |  |  | **408,200,000** |  |

***Table: 3 Construction of a 5 stance VIP latrine with urinal per site)***

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **S/N** | **Primary School**  | **Sub County**  | **County**  | **QTY** | **Planned Cost**  | **Source of funding**  |
| 1 | Muhorro Muslim PS | Muhorro TC | Buyaga West | 5 Stance | 32,000,000 | Unconditional grant/ SFG |
| 2 | Merryland PS | Kyakabadiima SC | Buyaga West | 5 Stance | 32,000,000 | Unconditional grant/ SFG |
| 3 | Mutunguru Parents PS | Kinyarugonjo SC | Buyaga East | 5 Stance | 32,000,000 | Unconditional grant/ SFG |
| 4 | Kijonjomi PS | Isunga TC | Buyaga East | 5 Stance | 32,000,000 | Unconditional grant/ SFG |
| 5 | Buhumuriro PS | Buhumuriro SC | Buyaga West | 5 Stance | 32,000,000 | Unconditional grant/ SFG |
|  | **Total** |  |  |  | **2,250,189,596** |  |

***Table 4 Construction of two Seed Secondary School***

|  |  |  |  |
| --- | --- | --- | --- |
| **S/N** | **Secondary School** | **Estimated Cost** | **Source of funding** |
|  | Kingsolomon Secondary School | 1,125,094,798 | UGIFT |
|  | Kitegwa Community Secondary School | 1,125,094,798 | UGIFT |
|  | **Total** | **2,250,189,596** |  |

1. **HEALTH**

***Table: 5 Completion/ Construction of Health facilities***

|  |  |  |  |
| --- | --- | --- | --- |
| **S/N** | **Proposed Projects** | **Planned Cost**  | **Source of Funding**  |
| 1 | Upgrading of Galiboreka HC 11 to 111 | 630M | GoU Development |
| 2 | Construction of staff houses and latrine at Kyakabadiima HCIII |  | GoU Development |
|  | **TOTAL** | **630M** |  |

**4. WORKS AND TECHNICAL SERVICES DEPARTMENT**

***Table: 6 Routine Mechanized Maintenance***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **S/N** | **Proposed Project Name** | **Total Length (Km)** | **Funding** | **Cost**  |
| 1. | Kiryani-Ruteete-Mukatengi-Kisuura | 24 | Uganda road fund.*Machine Mechanized* | 100m |
| 2.  | Mabaale-Nyabutanzi-Kyamasega | 16 | Uganda road fund.* *Machine Mechanized*
 | 90m |
| 3. | Kyanaisoke-Naigana-Mugalike | 8 |  | 70 |
|  | **Total**  | **48** |  | **260m** |

***Table: 7 Road Development Grant***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **S/n** | **Road Network** | **Kilometers**  | **Funding**  | **Cost**  |
| 1 | Isunga -Kenga -Bukungwe -Nyamacumu-Kibanga | 16 | Development Grant.* *Road Rehabilitation*.
 |   80m  |
| 2 | Kyadyoko -Kasoga -hamugogo -Kabamba -Kasimbi | 18 | Development Grant.* *Road Rehabilitation.*
 |   90m  |
| 3 | Kyakanagi -Kitukura -Kasokero -Kyomunembe -Nankulabye | 10 | Development Grant.* *Road Rehabilitation*
 |   70m  |
| 4 | Kikonda-Nyaisamba  | 9 | Development Grant.* *Road Rehabilitation*
 |  60m  |
| 5 | Kikonda -Nyakabungo -Kinyakairu -Kiboga -Nyakasozi  | 14 | Development Grant.* *Road Rehabilitation*
 |  80m |
| 6 | Namilyango -Musandika -Mukazi -Buraza | 14 | Development Grant.* *Road Rehabilitation*
 |  80m |
| 7 |  Rugashali -Kanyamunyu -Nguse | 7 | Development Grant.*Road Rehabilitation* | 50m |
| 8 | Katikengyeyo -Nyakarongo-Kisungu -Kasubi -Kmusegu | 15 | Development Grant.* *Road Rehabilitation*
 | 70m |
| 9 | Kamuyange-Kasubi -Hamugyi | 7 | Development Grant.*Road Rehabilitation* | 42m |
|  | **Total** | **110** |  | **622m** |

**5. WATER SECTOR**

***Table: 8 Sitting and Drilling of 15 bore holes.***

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **S/N** | **Proposed location**  | **Sub County**  | **County**  | **Planned cost**  | **Source of Funding**  |
| 1 | Muzizi  | Bwikara SC | Buyaga West | 25,000,000 | Water sector grant |
| 2 | Kimanya A | Mabaale SC | Buyaga eAST | 25,000,000 | Water sector grant |
| 3 | Kigwabye | Burora SC | Buyaga West | 25,000,000 | Water sector grant |
| 4 | Rugamara  | Mpeefu  | Buyaga West | 25,000,000 | Water sector grant |
| 6 | Nyampindu | Paacwa TC | Buyaga East | 25,000,000 | Water sector grant |
| 7 | Kaitamba TC | Kabamba SC | Buyaga East  | 25,000,000 | Water sector grant |
| 8 | Lyanda SDA PS | Kyaterekera SC | Buyaga West | 25,000,000 | Water sector grant |
| 9 | Kararike  | Muhorro TC | Buyaga West | 25,000,000 | Water sector grant |
| 10 | Kitugo | Kyakabadiima SC | Buyaga West | 25,000,000 | Water sector grant |
| 11 | Kijagi  | Kicucura SC | Buyaga East | 25,000,000 | Water sector grant |
| 12 | Nyakabungo | Paacwa TC | Buyaga East | 25,000,000 | Water sector grant |
| 13 | Rwemango  | Kabamba SC | Buyaga East | 25,000,000 | Water sector grant |
| 14 | Bugarama  | Gariboreka SC | Buyaga West | 25,000,000 | Water sector grant |
| 15 | Kiryanjagi | Kiryanjagi TC | Buyaga East | 25,000,000 | Water sector grant |
| 16 | Kyarwakya | Nyabutanzi SC | Buyaga East | 25,000,000 | Water sector grant |
|  | **Total** |  |  | **400,000,000** |  |

***Table: 9 Rehabilitation of boreholes***

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **S/N** | **Proposed location**  | **Sub County**  | **County**  | **Planned cost**  | **Source of Funding**  |
|  | Kyabasara PS | Kiryanga SC | Buyaga West  | 5,000,000 | DDEG |
|  | Bugwara PS | Kicucura | Buyaga West  | 5,000,000 | DDEG |
|  | Kyakahuku PS | Mabaale TC | Buyaga East | 5,000,000 | DDEG |
|  | Kyakabanda | Pachwa | Byaga East | 5,000,000 | DDEG |
|  | Buswaka PS | Kyaterekera SC | Buyaga West | 5,000,000 | DDEG |
|  | Kapyemi | Muhorro TC | Buyaga West | 5,000,000 | DDEG |
|  | Kyabitundu  | Rugashali TC | Buyaga West | 5,000,000 | DDEG |
|  | Katikengeyo | Bwikara | Buyaga West  | 5,000,000 | DDEG |
|  | Rugarambiro |  |  | 5,000,000 | DDEG |
|  | Kitooro B | Kagadi TC | Buyaga East | 5,000,000 | DDEG |
|  | Wangyeyo | Kyaterekera SC | Buyaga West | 5,000,000 | DDEG |
|  | Hamugyi | Kyakabadiima SC | Buyaga West | 5,000,000 | DDEG |
|  | Isunga  | Isunga S/C | Buyaga East | 5,000,000 | Water sector grant |
|  | Buligira | Bwikara | Buyaga West | 5,000,000 | Water sector grant |
|  | Nyamiringa  |  |  | 5,000,000 | Water sector grant |
|  | Nyakasozi TC | Ruteete | Buyaga West | 5,000,000 | Water sector grant |
|  | Burora TC | Burora SC | Buyaga West  | 5,000,000 | Water sector grant |
|  | Naigana PS | Kyanaisoke SC | Buyaga East  | 5,000,000 | Water sector grant |
|  | Kikonda TC | Kiryanga SC | Buyaga East | 5,000,000 | Water sector grant |
|  | Buhumuriro PS | Buhumuriro SC | Buyaga West | 5,000,000 | Water sector grant |
|  | Kyomukama TC | Kagadi TC | Buyaga East | 5,000,000 | Water sector grant |
|  | Kabamba TC | Kabamba SC | Buyaga East | 5,000,000 | Water sector grant |
|  | Kyakazimire  |  |  | 5,000,000 | Water sector grant |
|  | Kimanya PS | Mabaale SC | Buyaga East  | 5,000,000 | Water sector grant |
|  | Nyankoma PS | Muhorro SC | Buyaga West | 5,000,000 | Water sector grant |
|  | Namba 8 |  |  |  | Water sector grant |
|  | **Total** |  |  | **130,000,000** |  |

**6. PRODUCTION AND MARKETING DEPARTMENT**

***Table:10 Procurement and distribution***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **S/N** | **Proposed project**  | **Quantity** | **Planned Cost** | **Source of funds** |
| 1 | Procurement of two laptops | 2 | 8,000,000 | Development  |
| 2 | Procurement of 200 KTB hives | 200 | 30,000,000 | Development |
| 3 | Procurement of Motorcycle | 1 | 20,000,000 | Development |
| 4 | Monkey traps |  | 2,000,000 | Development |
| 5 | Procurement of Cocoa seedlings |  | 22,000,000 | Development  |
| 6 | Installation of water circulation system in hatchery, boiling system and water mixer. |  | 28,652,892 | Development  |
| 7 | Support to cocoa model farmer(post – harvest handing and value addition) |  | 12,760,000 | Production Grant |
| 8 | Lab reagents and equipment’s |  | 12,240,000 | Production Grant |
| 9 | 50kg of bee wax |  | 3,000,000 | Production Grant |
| 10 | Procurement of hatcheny equipments- secchi disks, Scoop nets, Aerator, Hatching trays, Buckets, Busins, Fly net, Aqua thermometer, Happers.  |  | 25,000,000 | Production Grant |
| 11 | 80,000 dozens of poultry vaccine |  | 10,759,605 | Production Grant |
| 12 | Demonstration site Construction. Target 7. (30%)- Water pumps, HDPE pipes, water tank, etc at post primary Government education institutions  |  | 153,309,972 | Development |
|  | **Total** |  | **215,851,273** |  |