



The Republic of Uganda

## **KAGADI DISTRICT LOCAL GOVERNMENT**

**THE PARISH DEVELOPMENT MODEL (PDM)**

# **BRIEF REPORT ON THE PROGRESS MADE TO DISBURSE THE PARISH REVOLVING FUNDS TO THE ENTERPRISE GROUPS AND THE HOUSEHOLDS IN KAGADI DISTRICT**

Submitted by

**KUSEMERERWA PETER**

**FOCAL PERSON, PARISH DEVELOPMENT MODEL**

**Date: Friday, 20th October, 2023**

# **BRIEF REPORT ON THE PROGRESS ON DISBURSEMENT OF THE PARISH REVOLVING FUNDS TO THE ENTERPRISE GROUPS AND THE HOUSEHOLDS IN KAGADI DISTRICT.**

## **1 INTRODUCTION**

### **1.1 Preamble**

The Parish Development Model (PDM) is a strategy of Government of Uganda for accelerating wealth creation and improving the quality of life of Ugandans by delivering services closer to all the citizens.

The PDM is therefore a model for delivering package of services to all the citizens, through a decentralized system, in order to foster socio-economic transformation of Ugandans everywhere across the country.

The PDM deepens the decentralization process in line with the National Development Plan. In simple terms, the PDM is a local economic development model in which the state and the non-state Actors work with the citizens, in their local communities, to identify and address their most critical development needs aligned to the country's National Development Plan and in the process foster socio-economic transformation.

The District has had 2007 enterprise groups, 151 parishes that forms a total of 151 PDM SACCOs. These have since then been registered.

The 151 PDM SACCOs received a total of 15,100,000,000 billion shillings in the FY2022/2023.

### **Preparatory activities for the disbursement of the PRFs**

Identification of the beneficiary members in each SACCO from their respective enterprise groups. all SACCOs were able to select beneficiaries to receive the funds that are already on the SACCO accounts. Every selected beneficiary

opened bank accounts with the respective bank in the SACCO. The selection of the HH was based on the local knowledge available in assessing

the poor HH in the subsistence economy using the wealth ranking criteria provided to them. Village meetings are being used to make the final selection of the beneficiary households.

### **Disbursement of PRFs to selected beneficiary applicants in the PDM SACCOs in the communities**

The PDM SACCO leadership (or the board) was able to allocate the available funds to the selected beneficiaries with funds up to a maximum of UGX. 1,000,000 depending on the agreed costs in the business plan which in some cases would indicate one million or less.

### **Mandatory or compulsory use of the PDMIS**

All loan applications of beneficiaries went through the system before disbursements.

## **THE USE AND REPOSNSIBILITIES ASSOCIATED WITH PDMIS**

### **Entering of the SACCO details in the PDMIS/FIS**

The DCO is mandated to enter all the required SACCO details on the PDMIS/FIS.

All the 151 PDM SACCOs were entered in the system by the commercial officer.

The details of the EGs, members and the leaders of the groups were entered by the Community Development Officers. And all the 2007 enterprise groups were profiled in the system.

### **Current status of disbursements of funds to the EGs and HH**

Currently, the disbursements have reached slightly over 94% in the PDMIS. Out of the UGX. 15,100,000,000; a total of UGX. 14,146,827,000 (94%) has been disbursed leaving a balance of UGX. 953,173,000. Details of the disbursements to the HH are indicated in the table below.

SN	Sub county	Parish SACCO NAME	Amount Received FY2022/2023	Disbursed	Balance	House holds
1	ISUNGA SUBCOUNTY	ISUNGA ISUNGA PDM	100,000,000	100,000,000	0	100
2	ISUNGA SUBCOUNTY	KAHUNDE ISUNGA	100,000,000	100,000,000	0	100
3	ISUNGA SUBCOUNTY	KIJONJOMI ISUNGA	100,000,000	100,000,000	0	100
4	ISUNGA SUBCOUNTY	KICHOPE ISUNGA	100,000,000	87,000,000	13,000,000	87
5	KABAMBA SUBCOUNTY	RUSEKERE KABAMBA	100,000,000	100,000,000	0	100
6	KABAMBA SUBCOUNTY	KIRYANJAGI KABAMBA	100,000,000	100,000,000	0	100
7	KABAMBA SUBCOUNTY	KINAGA KABAMBA	100,000,000	100,000,000	0	100
8	KABAMBA SUBCOUNTY	NYAKASOZI KABAMBA	100,000,000	25,000,000	75,000,000	25
9	KABAMBA SUBCOUNTY	KABAMBA KABAMBA	100,000,000	100,000,000	0	100
10	KABAMBA SUBCOUNTY	RUZAIRE KABAMBA PDM	100,000,000	25,000,000	75,000,000	25
11	KABAMBA SUBCOUNTY	MBOGWA KABAMBA	100,000,000	20,000,000	80,000,000	20
12	KAGADI SUB COUNTY	KANYANGOM A KAGADI	100,000,000	100,000,000	0	100
13	KAGADI SUBCOUNTY	KENGA KAGADI PDM	100,000,000	100,000,000	0	100
14	KAGADI SUBCOUNTY	KIHAYURA KAGADI	100,000,000	100,000,000	0	100
15	KAGADI SUBCOUNTY	BUSIRABO KAGADI	100,000,000	100,000,000	0	100
16	KAGADI TOWN COUNCIL	MAMBUGU KAGADI	100,000,000	100,000,000	0	108
17	KAGADI TOWN COUNCIL	KYOMUKAMA KAGADI	100,000,000	100,000,000	0	100
18	KAGADI TOWN COUNCIL	KITEGWA KAGADI	100,000,000	100,000,000	0	102
19	KAGADI TOWN COUNCIL	KAGADI CENTRAL	100,000,000	100,000,000	0	100
20	KAGADI TOWN COUNCIL	KIBANGA KAGADI	100,000,000	100,000,000	0	107

21	KAGADI TOWN COUNCIL	KIRABA KAGADI	100,000,000	100,000,000	0	100
22	KAMUROZA SUBCOUNTY	KYAKATABA KAMUROZA	100,000,000	100,000,000	0	100
23	KAMUROZA SUBCOUNTY	KIKOMAGWA KAMUROZA	100,000,000	100,000,000	0	100
24	KAMUROZA SUBCOUNTY	KYARWAKYA KAMUROZA	100,000,000	100,000,000	0	100
25	KAMUROZA SUBCOUNTY	KAMUROZA KAMUROZA	100,000,000	100,000,000	0	100
26	KICUCUURA	KITOORO KICUCUURA	100,000,000	100,000,000	0	100
27	KICUCUURA SUBCOUNTY	KYABISURITA KICUCURA	100,000,000	100,000,000	0	100
28	KICUCUURA SUBCOUNTY	KYAMAJEGER E KICUCURA	100,000,000	100,000,000	0	100
29	KICUCUURA SUBCOUNTY	BUGWARA KICUCUURA	100,000,000	100,000,000	0	103
30	KICUCUURA SUBCOUNTY	KICUCUURA KICUCUURA	100,000,000	62,000,000	38,000,000	62
31	KICUCUURA SUBCOUNTY	KITEMBA KICUCUURA	100,000,000	100,000,000	0	100
32	KINYARUGONJO SUBCOUNTY	MBURAMAIZI KINYARUGON JO	100,000,000	100,000,000	0	100
33	KINYARUGONJO SUBCOUNTY	KINYARUGON JO KINYARUGON JO	100,000,000	100,000,000	0	100
34	KINYARUGONJO SUBCOUNTY	MUTUNGURU KINYARUGON JO	100,000,000	100,000,000	0	105
35	KIRYANGA SUBCOUNTY	KIRYANGA KIRYANGA	100,000,000	100,000,000	0	100
36	KIRYANGA SUBCOUNTY	NYAISAMBA KIRYANGA	100,000,000	100,000,000	0	100
37	KIRYANGA SUBCOUNTY	KIKONDA KIRYANGA	100,000,000	100,000,000	0	100
38	KIRYANGA SUBCOUNTY	KIDUUMA KIRYANGA	100,000,000	100,000,000	0	101
39	KIRYANGA SUBCOUNTY	KIHINGANA KIRYANA	100,000,000	100,000,000	0	100

40	KYANAISOKE SUBCOUNTY	KYANAISOKE KYANAISOKE	100,000,000	100,000,000	0	100
41	KYANAISOKE SUBCOUNTY	KICUNDWA KYANAISOKE	100,000,000	100,000,000	0	100
42	KYANAISOKE SUBCOUNTY	NGARA KYANAISOKE	100,000,000	100,000,000	0	100
43	KYANAISOKE SUBCOUNTY	NAIGANA KYANAISOKE	100,000,000	100,000,000	0	100
44	KYENZIGE SUBCOUNTY	MPAMBA KYENZIGE	100,000,000	100,000,000	0	100
45	KYENZIGE SUBCOUNTY	NYABUHIKE KYENZIGE	100,000,000	100,000,000	0	100
46	KYENZIGE SUBCOUNTY	KITEMA KYENZIGE	100,000,000	100,000,000	0	100
47	KYENZIGE TOWN COUNCIL	MPAMBA WARD KYENZIGE	100,000,000	100,000,000	0	100
48	KYENZIGE TOWN COUNCIL	KIGOYE KYENZIGE	100,000,000	100,000,000	0	100
49	KYENZIGE TOWN COUNCIL	KANYEGARA MIRE KYENZIGE	100,000,000	100,000,000	0	100
50	KYENZIGE TOWN COUNCIL	KASOKERO KYENZIGE	100,000,000	100,000,000	0	104
51	KYENZIGE TOWN COUNCIL	KYENZIGE CENTRAL	100,000,000	100,000,000	0	103
52	MABAALÉ SUBCOUNTY	KAITEMBA MABAALÉ	100,000,000	100,000,000	0	101
53	MABAALÉ SUBCOUNTY	KITEMUZI MABAALÉ	100,000,000	100,000,000	0`	109
54	MABAALÉ TOWN COUNCIL	KYEYA MABAALÉ	100,000,000	100,000,000	0	100
55	MABAALÉ TOWN COUNCIL	KATONZI MABAALÉ	100,000,000	100,000,000	0	100

56	MABAALE TOWN COUNCIL	KYETERA MABAALE	100,000,000	100,000,000	0	100
57	MABAALE TOWN COUNCIL	KARAIHYA MABAALE	100,000,000	100,000,000	0	100
58	MABAALE TOWN COUNCIL	MUKUMBWA MABAALE	100,000,000	100,000,000	0	100
59	MABAALE TOWN COUNCIL	NYAMYAKA MABAALE PDM SACCO	100,000,000	100,000,000	0	100
60	NYABUTANZI SUBCOUNTY	KIMANYA NYABUTANZI	100,000,000	100,000,000	0	100
61	NYABUTANZI SUBCOUNTY	KYAMASEGA NYABUTANZI	100,000,000	100,000,000	0	100
62	NYABUTANZI SUBCOUNTY	NYABUTANZI NYABUTANZI	100,000,000	100,000,000	0	100
63	NYABUTANZI SUBCOUNTY	KAMURANDU NYABUTANZI	100,000,000	100,000,000	0	100
64	PACHWA SUBCOUNTY	KYAKABANDA PACHWA	100,000,000	100,000,000	0	100
65	PACHWA SUBCOUNTY	KYABASARA PACHWA	100,000,000	100,000,000	0	100
66	PACHWA TOWN COUNCIL	NYAMIGISA PACHWA	100,000,000	100,000,000	0	100
67	PACHWA TOWN COUNCIL	KAHUNIRO PACHWA	100,000,000	100,000,000	0	100
68	PACHWA TOWN COUNCIL	IGAYAZA PACHWA	100,000,000	100,000,000	0	100
69	PACHWA TOWN COUNCIL	KAMATA PACHWA	100,000,000	100,000,000	0	100
70	PACHWA TOWN COUNCIL	PACHWA PACHWA	100,000,000	100,000,000	0	100
71	BUHUMULIRO SUBCOUNTY	NAMUGONGO BUHUMULIRO	100,000,000	100,000,000	0	100

72	BUHUMULIRO SUBCOUNTY	KASASA BUHUMULIRO	100,000,000	100,000,000	0	100
73	BUHUMULIRO SUBCOUNTY	BUHUMULIRO BUHUMULIRO	100,000,000	100,000,000	0	100
74	BUHUMULIRO SUBCOUNTY	BUKOORA BUHUMULIRO	100,000,000	100,000,000	0	101
75	BUHUMULIRO SUBCOUNTY	BWERANYAN GE BUHUMULIRO	100,000,000	100,000,000	0	100
76	BURORA SUBCOUNTY	BURORA BURORA	100,000,000	100,000,000	0	100
77	BURORA SUBCOUNTY	NYAMIGISA BURORA	100,000,000	100,000,000	0	100
78	BURORA SUBCOUNTY	KAYEMBE BURORA	100,000,000	100,000,000	0	100
79	BURORA SUBCOUNTY	RUTUUZA BURORA	100,000,000	100,000,000	0	100
80	BURORA SUBCOUNTY	KAMAMBU BURORA	100,000,000	100,000,000	0	106
81	BURORA SUBCOUNTY	NYAMUKAIKU RU BURORA	100,000,000	100,000,000	0	103
82	BURORA SUBCOUNTY	RWENTALE BURORA	100,000,000	100,000,000	0	100
83	BURORA SUBCOUNTY	KIHUMURO BURORA	100,000,000	84,000,000	16,000,000	84
84	BWIKARA	NYAMASA BWIKARA	100,000,000	100,000,000	0	107
85	BWIKARA	KISUURA BWIKARA	100,000,000	100,000,000	0	106
86	BWIKARA	KAMUSEGU BWIKARA	100,000,000	100,000,000	0	107
87	BWIKARA	NGOMA BWIKARA	100,000,000	100,000,000	0	105
88	GALIBOLEKA	BURAGAMA GALIBOLEKA	100,000,000	100,000,000	0	100
89	GALIBOLEKA	NYAKASOZI GALIBOLEKA	100,000,000	100,000,000	0	100
90	GALIBOLEKA	NYANKOMA GALIBOLEKA	100,000,000	100,000,000	0	108
91	GALIBOLEKA	RUTOMA GALIBOLEKA	100,000,000	100,000,000	0	117
92	KANYABEBE	KANYABEBE CENTRAL	100,000,000	100,000,000	0	100



93	KANYABEBE	KASHAGIRI KANYABEBE	100,000,000	100,000,000	0	100
94	KANYABEBE	KANYABEBE KANYABEBE	100,000,000	100,000,000	0	100
95	KANYABEBE	RUBAALE KANYABEBE	100,000,000	100,000,000	0	100
96	KYAKABADIIMA	HAMUGYI KYAKABADII MA	100,000,000	100,000,000	0	100
97	KYAKABADIIMA	KAMUYANGE KYAKABADII MA	100,000,000	100,000,000	0	100
98	KYAKABADIIMA	KYAKABADII MA	100,000,000	100,000,000	0	100
99	KYATEREKERA SUBCOUNTY	WANGEYO KYATEREKER A	100,000,000	100,000,000	0	100
100	KYATEREKERA SUBCOUNTY	BUSWAKA KYATEREKER A	100,000,000	38,000,000	62,000,000	38
101	KYATEREKERA TOWN COUNCIL	NYANTONZI KYATEREKER A	100,000,000	100,000,000	0	118
102	KYATEREKERA TOWN COUNCIL	KYATEREKER A EAST KYATEREKER A	100,000,000	100,000,000	0	108
103	KYATEREKERA TOWN COUNCIL	KYATEREKER A WEST KYATEREKER A	100,000,000	100,000,000	0	106
104	KYATEREKERA TOWN COUNCIL	BUSWAKA WARD KYATEREKER A	100,000,000	100,000,000	0	101
105	MAIRIRWE	KAYANJA MAIRIRWE	100,000,000	79,000,000	21,000,000	79
106	MAIRIRWE	MAIRIRWE MAIRIRWE	100,000,000	100,000,000	0	100
107	MAIRIRWE	BUTAHULIRA MAIRIRWE	100,000,000	100,000,000	0	100
108	MAIRIRWE	KYEMA MAIRIRWE	100,000,000	100,000,000	0	100
109	MPEEFU SUBCOUNTY	RUBIRIZI MPEEFU	100,000,000	48,000,000	52,000,000	48

110	MPEEFU SUBCOUNTY	RWABARANG A MPEEFU	100,000,000	100,000,000	0	100
111	MPEEFU YA SUNDAY TOWN COUNCIL	MPEEFU MPEEFU YA SANDE	100,000,000	100,000,000	0	102
112	MPEEFU YA SUNDAY TOWN COUNCIL	NYAMUKARA MPEEFU TOWN COUNCIL	100,000,000	100,000,000	0	100
113	MPEEFU YA SUNDAY TOWN COUNCIL	KURUKURU MPEEFU PDM	100,000,000	100,000,000	0	101
114	MPEEFU YA SUNDAY TOWN COUNCIL	BULIGIRA WARD MPEEFU	100,000,000	100,000,000	0	101
115	MPEEFU YASANDE TOWN COUNCIL	MUGYENZA WARD	100,000,000	100,000,000	0	103
116	MUHORRO SUBCOUNTY	KYESAMIRE MUHORRO	100,000,000	28,827,000	71,173,000	30
117	MUHORRO SUBCOUNTY	KABUGA MUHORRO	100,000,000	100,000,000	0	105
118	MUHORRO SUBCOUNTY	NYAMACUMU MUHORRO	100,000,000	100,000,000	0	100
119	MUHORRO TOWN COUNCIL	KASOGA MUHORRO PDM	100,000,000	100,000,000	0	102
120	MUHORRO TOWN COUNCIL	NYANSEKE MUHORRO	100,000,000	100,000,000	0	105
121	MUHORRO TOWN COUNCIL	NYAMITI MUHORRO	100,000,000	100,000,000	0	100
122	MUHORRO TOWN COUNCIL	KAPYEMI MUHORRO PDM	100,000,000	100,000,000	0	110

123	MUHORRO TOWN COUNCIL	KARUSWIGA MUHORRO PDM	100,000,000	100,000,000	0	113
124	MUHORRO TOWN COUNCIL	BUTUMBA MUHORRO PDM	100,000,000	90,000,000	10,000,000	90
125	MUHORRO TOWN COUNCIL	KISWEEKA MUHORRO	100,000,000	100,000,000	0	100
126	NDAIGA	NDAIGA NDAIGA	100,000,000	59,000,000	41,000,000	59
127	NDAIGA	KAMINA NDAIGA	100,000,000	100,000,000	0	100
128	NDAIGA	KITEBERE NDAIGA	100,000,000	100,000,000	0	100
129	NDAIGA	NYAMASOGA NDAIGA	100,000,000	100,000,000	0	100
130	NYAKARONGO	KATALEMWA NYAKARONG O	100,000,000	100,000,000	0	100
131	NYAKARONGO SUBCOUNTY	KATIKENGEY O NYAKARONG O	100,000,000	25,000,000	75,000,000	30
132	NYAKARONGO SUBCOUNTY	MABERENGA NYAKARONG O	100,000,000	25,000,000	75,000,000	27
133	NYAKARONGO SUBCOUNTY	NYAKARONG O NYAKARONG O	100,000,000	100,000,000	0	100
134	NYAKARONGO SUBCOUNTY	KISUNGU NYAKARONG O	100,000,000	25,000,000	75,000,000	25
135	RUGASHARI SUB COUNTY	KIBANDA RUGASHARI	100,000,000	100,000,000	0	100
136	RUGASHARI SUB COUNTY	KINAABA RUGASHARI	100,000,000	100,000,000	0	100
137	RUGASHARI SUB COUNTY	IZAHUURA RUGASHARI	100,000,000	100,000,000	0	100
138	RUGASHARI SUB COUNTY	NDEEBA RUGASHARI	100,000,000	100,000,000	0	100

139	RUGASHARI TOWN COUNCIL	KYABITUNDU RUGASHARI	100,000,000	83,000,000	17,000,000	88
140	RUGASHARI TOWN COUNCIL	NAMIREMBE WARD RUGASHARI	100,000,000	93,000,000	7,000,000	95
141	RUGASHARI TOWN COUNCIL	RUTOOMA RUGASHARI PDM SACCO	100,000,000	25,000,000	75,000,000	25
142	RUGASHARI TOWN COUNCIL	RUGASHARI WARD RUGASHARI	100,000,000	100,000,000	0	100
143	RUGASHARI TOWN COUNCIL	YORODAN RUGASHARI	100,000,000	25,000,000	75,000,000	25
144	RUTEETE SUBCOUNTY	RUBONA RUTEETE	100,000,000	100,000,000	0	104
145	RUTEETE SUBCOUNTY	KINYARWAND A RUTEETE	100,000,000	100,000,000	0	100
146	RUTEETE SUBCOUNTY	NYAKASHEM A RUTEETE	100,000,000	100,000,000	0	105
147	RUTEETE TOWN COUNCIL	KASASA RUTEETE	100,000,000	100,000,000	0	100
148	RUTEETE TOWN COUNCIL	KENTOMI RUTEETE	100,000,000	100,000,000	0	100
149	RUTEETE TOWN COUNCIL	RUTEETE WARD RUTEETE	100,000,000	100,000,000	0	102
150	RUTEETE TOWN COUNCIL	NYAKASHEM A RUTEETE	100,000,000	100,000,000	0	100
151	RUTEETE TOWN COUNCIL	KAMAIRA RUTEETE	100,000,000	100,000,000	0	100
	<b>TOTAL</b>		<b>15,100,000,000</b>	<b>14,146,827,000</b>	<b>953,173,000</b>	<b>14,351</b>

## **Challenges faced during implementation**

Transport means to cover up the whole district given the poor roads network in the area.

Administrative implementation funds not in place for the continuing PDM activities

Communication gap between central and the local government, the flow of information is not systematic

Limited human resource especially under production and community based services

Delayed issuance of guidelines leading to late implementation of the PDM activities

Misinterpretation of information by the communities because of using different channels of communication by different people

## **Recommendations**

Timely provision of the guidelines which would quicken the speed in implementation

Recruitment of more Extension workers especially CDOs and Agriculture production workers is recommended.

Transport means be provided to the implementers of the programme in order to have easy access of the information by the community members.

Provision of administrative implementation funds

Training of the political wing on the PDM operations and guidelines

Prepared by

Kusemererwa Peter

Commercial Officer/PDM FP